



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 10

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099134   PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,177,060,000 2,597,377,765 (81.75%)	2,151,122,000 1,801,223,774 (83.73%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,328,182,000 4,398,601,539 (82.55%)
		SISA	579,682,235	349,898,226	0	0	0	0	0	0	0	929,580,461
GRAND TOTAL		PAGU REALISASI	3,177,060,000 2,597,377,765 (81.75%)	2,151,122,000 1,801,223,774 (83.73%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,328,182,000 4,398,601,539 (82.55%)
		SISA	579,682,235	349,898,226	0	0	0	0	0	0	0	929,580,461